



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pangasinan State University	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT / SERVICE/ PRODUCT RESULTS				RATING	
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.</p>	Higher Education Services	Php243.403	Total number of graduates	4,069 graduates	4,170 graduates	4,214 graduates	101%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	87% 3,559 out of 4,069 graduates	86% graduates	86% 4,214 out of 4,907 graduates	100%	
			Average percentage passing in licensure exams by SUC graduate/national average percentage passing board programs covered by SUC	120% 39.81% of SUC graduates out of 33.26% national average percentage	119%	123% 39.21% of SUC graduates out of 31.86% national average percentage	103%	
	Advanced Education Services	Php9.270	Total number of graduates	221 graduates	145 graduates	152 graduates	105%	
			Percentage of graduates engaged in employment within 6 months of graduation	100% 220 out of 221 graduates	100% graduates	100% 152 graduates	100%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 651 out of 681 students	100% students	100% 764 students	100%	
	Research Services	Php19.301	Number of research studies completed in the last three years	119 research studies	91 research studies	127 research studies	140%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	3% 3 out of 89 research outputs	37% research outputs	38% 35 out of 92 research outputs	103%	
			Percentage of research projects conducted or completed on schedule	91% 25 out of 30 research outputs	91% research outputs	98% 124 out of 127 research outputs	107%	
	Technical Advisory Extension Services	Php16.104	Number of persons trained weighted by the length by training	3,660 persons trained	3,567 persons trained	4,229 persons trained	119%	
			Percentage of trainees who rate the training course as good or better	100% 2,910 trainees	96% trainees	99.86% 2,908 out of 2,912 trainees	104%	
			Percentage of requests for training responded to within 3 days of request	100% 371 out of 374 requests	100% requests	100% 23 requests	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php18.163	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of faculty and personnel enabled to pursue studies/training	100% 70 faculty and personnel	100% 60 faculty and personnel	100% 97 faculty and personnel	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php125.395	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	96%	96%	
				Php539,819,000 Php578,734,000		Php248,117,642 Php259,493,813		
Disbursements BUR Ratio of total disbursement to total obligations.			66%	100%	97%	97%		
			Php106,618,000 Php161,335,000		Php139,328,277 Php143,400,184			
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%		
Report on Ageing of Cash Advances			100%	100%	100%	100%		
COA Financial Reports			100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%		
Submission of APP CSE		100%	0%	0%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)