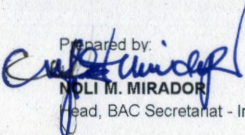



PANGASINAN STATE UNIVERSITY  
Lingayen, Pangasinan  
Indicative Annual Procurement Plan - Non CSE for FY 2020

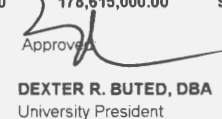
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Capital Outlay</b>												
	Expansion of Learning Resource Center Lingayen Campus	PSU Lingayen	Public Bidding		to be determined by BAC			NEP	3,000,000.00	-	3,000,000.00	-
	Speech Laboratory and Multi-media Room and Equipment at PSU Urdaneta Campus	PSU Urdaneta	Public Bidding		to be determined by BAC			NEP	2,500,000.00	-	2,500,000.00	-
	Repair of Multi-Media Classroom - Lingayen Campus	PSU Lingayen	Public Bidding		to be determined by BAC			NEP	5,000,000.00	-	5,000,000.00	-
	Upgrading of Information Technology Laboratory Rooms in Urdaneta City Campus	PSU Urdaneta	Public Bidding		to be determined by BAC			NEP	2,500,000.00	-	2,500,000.00	-
	Continuation of Student Activity Center in Asingan Campus	PSU Asingan	Public Bidding		to be determined by BAC			NEP	2,000,000.00	-	2,000,000.00	-
	Repair of Multi-Purpose Hall - Bayambang Campus	PSU Bayambang	Public Bidding		to be determined by BAC			NEP	3,000,000.00	-	3,000,000.00	-
	Completion of the Multi-Purpose Covered Court in Asingan Campus	PSU Asingan	Public Bidding		to be determined by BAC			NEP	1,684,000.00	-	1,684,000.00	-
	Repair of Research and Extension Office (including Equipment, Furniture and Fixtures) Bayambang Campus	PSU Bayambang	Public Bidding		to be determined by BAC			NEP	2,500,000.00	-	2,500,000.00	-
	Travelling Expense- Local	All Campuses	Public Bidding		to be determined by BAC				6,552,000.00	6,552,000.00	-	-
	Travelling Expense-Foreign	All Campuses	Public Bidding		to be determined by BAC				1,642,000.00	1,642,000.00	-	-
<b>Training and Scholarship Expense</b>												
	Training Expense	All Campuses	Public Bidding		to be determined by BAC				5,906,000.00	5,906,000.00	-	-
	Scholarship Expense	All Campuses	Public Bidding		to be determined by BAC				6,316,000.00	6,316,000.00	-	-
<b>III. Supplies and Materials</b>												
	Office Supplies Expense	All Campuses	Public Bidding		to be determined by BAC				9,167,000.00	9,167,000.00	-	-
	Accountable Forms	All Campuses	Small Value Procurement		to be determined by BAC				217,000.00	217,000.00	-	-
	Non-Accountable Forms	All Campuses	Small Value Procurement		to be determined by BAC				119,000.00	119,000.00	-	-
	Fuel, Oil and Lubricants Expense	All Campuses	Public Bidding		to be determined by BAC				5,852,000.00	5,852,000.00	-	-
	Agricultural and Marine Supplies Expense	All Campuses	Public Bidding		to be determined by BAC				2,818,000.00	2,818,000.00	-	-
	Medical, Dental and Laboratory Supplies Expense	All Campuses	Public Bidding		to be determined by BAC				1,450,000.00	1,450,000.00	-	-
	Other Supplies Expense	All Campuses	Public Bidding		to be determined by BAC				16,715,000.00	16,715,000.00	-	-
<b>IV. Utility Expenses</b>												
	Electricity Expense	All Campuses	Public Bidding		to be determined by BAC				35,320,000.00	35,320,000.00	-	-
	Water Expense	All Campuses	Public Bidding		to be determined by BAC				1,484,000.00	1,484,000.00	-	-
<b>V. Communication Expense</b>												
	Internet Subscription	All Campuses	Public Bidding		to be determined by BAC				3,143,000.00	3,143,000.00	-	-
	Telephone Expense- Landline	All Campuses	Public Bidding		to be determined by BAC				1,611,000.00	1,611,000.00	-	-
	Telephone Expense- Mobile	All Campuses	Public Bidding		to be determined by BAC				1,286,000.00	1,286,000.00	-	-
	Postage and Courier Services	All Campuses	Small Value Procurement		to be determined by BAC				51,000.00	51,000.00	-	-
	Cable Satellite, Telegraph and Radio Expense	All Campuses	Small Value Procurement		to be determined by BAC				145,000.00	145,000.00	-	-
<b>VI. Awards and Prizes</b>												
	Awards/Rewards	All Campuses	Public Bidding		to be determined by BAC				1,628,000.00	1,628,000.00	-	-
	Prize	All Campuses	Small Value Procurement		to be determined by BAC				250,000.00	250,000.00	-	-
	Survey, Research and Development Expenses	All Campuses	Public Bidding		to be determined by BAC				5,000,000.00	5,000,000.00	-	-
	Extraordinary and Miscellaneous Expense	All Campuses	Small Value Procurement		to be determined by BAC				180,000.00	180,000.00	-	-
<b>VII. Professional Services</b>												
	Legal Services	All Campuses	Small Value Procurement		to be determined by BAC				500,000.00	500,000.00	-	-
	Auditing Services	All Campuses	Small Value Procurement		to be determined by BAC				176,000.00	176,000.00	-	-
	Other Professional Services	All Campuses	Public Bidding		to be determined by BAC				17,521,000.00	17,521,000.00	-	-

VIII. General Services								
Janitorial Services	All Campuses	Public Bidding	to be determined by BAC		1,259,000.00	1,259,000.00	-	-
Security Services	All Campuses	Public Bidding	to be determined by BAC		2,911,000.00	2,911,000.00	-	-
Other General Services	All Campuses	Public Bidding	to be determined by BAC		7,077,000.00	7,077,000.00	-	-
IX. Repairs and Maintenance								
Buildings and Other Structures	All Campuses	Public Bidding	to be determined by BAC		13,115,000.00	13,115,000.00	-	-
Machinery and Equipment	All Campuses	Public Bidding	to be determined by BAC		2,071,000.00	2,071,000.00	-	-
Transportation	All Campuses	Public Bidding	to be determined by BAC		1,270,000.00	1,270,000.00	-	-
Labor and Wages	All Campuses		to be determined by BAC		2,210,000.00	2,210,000.00	-	-
Advertising Expense	All Campuses	Small Value Procurement	to be determined by BAC		275,000.00	275,000.00	-	-
Printing and Publication Expense	All Campuses	Public Bidding	to be determined by BAC		1,682,000.00	1,682,000.00	-	-
Representation Expense	All Campuses	Public Bidding	to be determined by BAC		8,900,000.00	8,900,000.00	-	-
Transportation and Delivery Expense	All Campuses	Small Value Procurement	to be determined by BAC		1,815,000.00	1,815,000.00	-	-
Rent and Lease	All Campuses	Public Bidding	to be determined by BAC		2,089,000.00	2,089,000.00	-	-
Membership, Dues and Contributions to Org	All Campuses	Public Bidding	to be determined by BAC		1,551,000.00	1,551,000.00	-	-
Taxes, Insurance, Premiums and Other Fees	All Campuses	Shopping	to be determined by BAC		40,000.00	40,000.00	-	-
Fidelity Bond Premium	All Campuses	Small Value Procurement	to be determined by BAC		160,000.00	160,000.00	-	-
Insurance Expense	All Campuses	Public Bidding	to be determined by BAC		2,443,000.00	2,443,000.00	-	-
Subscription Expense	All Campuses	Public Bidding	to be determined by BAC		4,698,000.00	4,698,000.00	-	-
X. Capital Outlay								
Land and Land Improvements Outlay	All Campuses	Public Bidding	to be determined by BAC		2,000,000.00	-	2,000,000.00	
Buildings and Other Structures	All Campuses	Public Bidding	to be determined by BAC		16,702,000.00	-	16,702,000.00	
Furniture, Fixtures and Books Outlay	All Campuses	Public Bidding	to be determined by BAC		27,726,000.00	-	27,726,000.00	
Machinery and Equipment Outlay	All Campuses	Public Bidding	to be determined by BAC		26,882,000.00	-	26,882,000.00	
Livestock and Crops Outlay	All Campuses	Small Value Procurement	to be determined by BAC		500,000.00	-	500,000.00	
Work Animals Outlay	All Campuses	Small Value Procurement	to be determined by BAC		500,000.00	-	500,000.00	
					<b>275,109,000.00</b>	<b>178,615,000.00</b>	<b>96,494,000.00</b>	

Prepared by:  
  
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