## PANGASINAN STATE UNIVERSITY

## Lingayen, Pangasinan Indicative Annual Procurement Plan - Non CSE for FY 2020

ode	Procurement Program/Project	PMO/		Schedule for Each Procurement Activity			Source of	Estimated Budget (PhP)			Remarks	
AP)		End-User	Mode of Procurement	Advertisem Submissi Notice of Contract ent/Posting on/Openi Award Signing of Bids			Funds	Total MOOE CO			(brief description of Program/Activity/Project)	
	Capital Outlay				1 1 1 1	I I DA		NED	2 000 000 00		3.000.000.00	
	Expansion of Learning Resource Center Lingayen Campus	PSU Lingayen	Public Bidding	to	be determ	ined by BA		NEP	3,000,000.00	-	3,000,000.00	-
	Speech Laboratory and Multi-media Room and Equipment at PSU Urdaneta Campus	PSU Urdaneta	Public Bidding	to	be determ	ined by BA	<u> </u>	NEP	2,500,000.00		2,500,000.00	_
	Repair of Multi-Media Classroom - Lingayen Campus	PSU Lingayen	Public Bidding	to	be determ	ined by BA		NEP	5,000,000.00		5,000,000.00	
	Upgrading of Information Technology Laboratory Rooms in Urdaneta City Campus	PSU Urdaneta	Public Bidding			ined by BA		NEP	2,500,000.00	_	2,500,000.00	
	Continuation of Student Activity Center in Asingan Campus	PSU Asingan	Public Bidding	to	be determ	ined by BA		NEP	2,000,000.00	-	2,000,000.00	-
	Repair of Multi-Purpose Hall - Bayambang Campus	PSU Bayambang	Public Bidding	to	be determ	ined by BA	C	NEP	3,000,000.00	-	3,000,000.00	-
	Completion of the Multi-Purpose Covered Court in Asingan Campus	PSU Asingan	Public Bidding	to	be determ	ined by BA		NEP	1,684,000.00	-	1,684,000.00	-
	Repair of Research and Extension Office (including Equipment, Furniture and Fixtures) Bayambang Campus	PSU Bayambang	Public-Bidding	to	be determ	ined by BA		NĚP	2,500,000.00	_	2,500,000.00	-
		18650000	TREE DIED.		10/2014			3555 553	450	0.550.000.00	107.000	. 70
	Travelling Expense- Local		Public Bidding			ined by BA		197,617	6,552,000.00	6,552,000.00		-
	Travelling Expense-Foreign	All Campuses	Public Bidding	to	be determ	ined by BA			1,642,000.00	1,642,000.00	-	-
	Training and Scholarship Expense	4 4 4 4 4 4	The second second	25459475				Acides 2 224	20000000	5,000,000,00	Na Cacharana	
	Training Expense		Public Bidding			ined by BA		1000	5,906,000.00 6,316,000.00	5,906,000.00 6,316,000.00	-	-
	Scholarship Expense	All Campuses	Public Bidding	to	be determ	ined by BA		200	6,316,000.00	6,316,000.00	- 1000000000000000000000000000000000000	_
	III. Consultant and Machanista	E 100 G	Marie Salata	64.0	and the state of			2 (10 (10 (10 (10 (10 (10 (10 (10 (10 (10	0.00400.00000		ear controller	-
	III. Supplies and Materials	AUCO	Dublic Didding		be determ	ined by BA	_	5560 CO 00100	9.167.000.00	9,167,000.00	_	1000000
	Office Supplies Expense		Public Bidding Small Value Procurement			ined by BA		150	217,000.00	217,000.00	-	-
₩.	Accountable Forms Non-Accountable Forms	All Campuses	Small Value Procurement			ined by BA		26.12	119,000.00	119,000.00	-	-
	Fuel, Oil and Lubricants Expense	All Campuses	Public Bidding						5 852 000 00	5.852.000.00	-	34,542
	Agricultural and Marine Supplies Expense	All Campuses	Public Bidding	to	be determ	ined by BA	<del></del> _	es la companya de la	5,852,000.00 2,818,000.00	2,818,000.00	-	-
	Medical, Dental and Laboratory Supplies Expense	All Campuses	Public Bidding			ined by BA			1,450,000.00	1,450,000.0ე	-	-
	Other Supplies Expense	Ail Campuses	Public Bidding			ined by BA			16,715,000.00	16,715,000.00	-	-
	THE RESERVE OF THE PERSON OF T		BOOK CONTRACTOR OF THE PARTY OF	110163	1000	1	199			National Section 1988		-
	IV. Utility Expenses	15460	CHARLE CHARLE COUNTY	300			38.8636	Mark 1881	A 15 - 15 15			-
	Electricity Expense	All Campuses	Public Bidding	to	be determ	ined by BA	0		35,320,000.00	35,320,000.00	-	-
	Water Expense	All Campuses	Public Bidding	to	be determ	ined by BA	0	A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1,484,000.00	1,484,000.00	*	-
		16790			3.03	49.00	1000	14.50	4584 035			
	V. Communication Expense	25/2	SERVICE BUILDING	6.6537				1.398				
	Internet Subscription		Public Bidding			ined by BA		details and	3,143,000.00	3,143,000.00	-	-
	Telephone Expense- Landline		Public Bidding			ined by BA			1,611,000.00	1,611,000.00		-
	Telephone Expense- Mobile	All Campuses	Public Bidding			ined by BA		100	1,286,000.00	1,286,000.00		-
	Postage and Courier Services	A II Campuses	Small Value Procurement			ined by BA			51,000.00	51,000.00 145,000.00		-
	Cable Satellite, Telegraph and Radio Expense	All Campuses	Small Value Procurement	i ic	be determ	ined by BA		0.00	145,000.00	145,000.00	-	-
	W. A	137	1000									-
	VI. Awards and Prizes	All Comments	D. LU: D. LU:		b a data	inad by DA	_		1,628,000.00	1,628,000.00	•	1-
	Awards/Rewards	All Campuses	Public Bidding			ined by BA		E-eve	250,000.00	250,000.00		
	Prize	All Campuses	Small Value Procurement	TO	be determ	ined by BA			230,000.00	230,000.00	-	-
	Same Broad and B	All Computer	D. N. Diddie	1.000	bo determ	inad by DA		100	5.000.000.00	5,000,000.00	-	
	Survey, Research and Development Expenses Extraordinary and Miscellaneous Expense	All Campuses All Campuses	Public Bidding			ined by BA ined by BA		Action 100 Control of the Control of	180,000.00	180.000.00		-
	Extraordinary and Miscellaneous Expense	All Carripuses	Small Value Procurement	10	De detern	med by DA		es rays	100,000.00	.00,000.00	0.00	-
	VII. Professional Services		TOTAL TOTAL PROPERTY OF THE PARTY OF THE PAR			dr			. 1000	S (54,50) 100	7.00	-
	Legal Services	All Campuses	Small Yalue Procurement	+,	he determ	ined by BA		+	500,000.00	500,000.00	-	-
	Legal Services Auditing Services	All Campuses	Small Value Procurement			ined by BA			176,000.00	176,000.00	-	-
	Other Professional Services	All Campuses	Public Bidding			ined by BA		41	17,521,000.00	17,521,000.00		-
	Other Froicestorial Oct vices	Air Carripuses	T done blading	10	De determ	od by br			11 021,030.00	1,021,022.00		-

VIII. General Services	748 (A. C.)		"不是"。"是"。"我们是不是一个"是"。"我们是一个"是"。"我们是一个"是"。"我们是一个"是","我们是一个"是","我们是一个"是","我们是一个"是"	"到报报"。	4.		<b>学师</b> 清重 《 6	-
Janitorial Services	All Campuses	Public Bidding	to be determined by BAC	# T.	1,259,000.00	1,259,000.00	-	-
Security Services	All Campuses	Public Bidding	to be determined by BAC	1.0	2,911,000.00	2,911,000.00	-	-
Other General Services		Public Bidding	to be determined by BAC	74 E. H. K.	7,077,000.00	7,077,000.00	-	-
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IX. Repairs and Maintenance		Facilities and Albert		100			19.	
Buildings and Other Structures	All Campuses	Public Bidding	to be determined by BAC		13,115,000.00	13,115,000.00		
Machinery and Equipment	All Campuses	Public Bidding	to be determined by BAC		2,071,000.00	2,071,000.00	-	
Transportation	All Campuses	Public Bidding	to be determined by BAC		1,270,000.00	1,270,000.00	-	
Labor and Wages	All Campuses	100000000000000000000000000000000000000	to be determined by BAC		2,210,000.00	2,210,000.00	-	-
Advertising Expense	All Campuses	Small Value Procurement	to be determined by BAC	A STATE OF THE STA	275,000.00	275,000.00	-	-
Printing and Publication Expense		Public Bidding	to be determined by BAC		1,682,000.00	1,682,000.00	-	-
Representation Expense	All Campuses	Public Bidding	to be determined by BAC		8,900,000.00	8,900,000.00	-	-
Transportation and Delivery Expense	All Campuses	Small Value Procurement	to be determined by BAC		1,815,000.00	1,815,000.00	-	-
Rent and Lease	All Campuses	Public Bidding	to be determined by BAC		2,089,000.00	2,089,000.00		-
Membership, Dues and Contributions to Org.	All Campuses	Public Bidding	to be determined by BAC		1,551,000.00	1,551,000.00	-	-
Taxes, Insurance, Premiums and Other Fees	All Campuses	Shopping	to be determined by BAC	1,000 Magazina	40,000.00	40,000.00	-	-
Fedelity Bond Premium	All Campuses	Small Value Procurement	to be determined by BAC		160,000.00	160,000.00	-	-
Insurance Expense	All Campuses	Public Bidding	to be determined by BAC		2,443,000.00	2,443,000.00	-	
Subscription Expense	All Campuses	Public Bidding	to be determined by BAC		4,698,000.00	4,698,000.00		
		<b>以外</b> 的		Edward in				66
X. Capital Outlay	Section 1	Market Company	Transfer Contracts Statement			F1002		
Land and Land Improvements Outlay	All Campuses	Public Bidding	to be determined by BAC	9,000,000,000,000	2,000,000.00	-	2,000,000.00	
Buildings and Other Structures	All Campuses	Public Bidding	to be determined by BAC	100000000000000000000000000000000000000	16,702,000.00	_	16,702,000.00	
Furniture, Fixtures and Books Outlay	All Campuses	Public Bidding	to be determined by BAC		27,726,000.00	-	27,726,000.00	
Machinery and Equipment Outlay		Public Bidding	to be determined by BAC	100000000000000000000000000000000000000	26,882,000.00	-	26,882,000.00	District Control
Livestock and Crops Outlay	All Campuses	Small Value Procurement	to be determined by BAC	1.14.66	500,000.00	-	500,000.00	
Work Animals Outlay	All Campuses	Small Value Procurement	to be determined by BAC	<b>大学的数据</b>	500,000.00	-	500,000.00	100
THE THEORY AND THE STATE OF THE	10.00	CONTRACT BEINGING	DESCRIPTION OF THE PROPERTY OF	1.00000000	0.000		18.	
/				_	275,109,000.00	178,615,000.00	96,494,000.00	

FERNANDO S. VIRAX JR. Head, BAC Secretariat - Goods

Recommending Approval

DR. MA. CORAZON B. PUZON
VP for Finance Management

DEXTER R. BUTED, DBA

University President