

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of December 31, 2016

Department : 08  
 Agency : 013  
 Operating Unit : 00000  
 Organization Code (UACS) : 0801300000

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**BAR No. 1**  
 Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations  
 Off Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 4th Quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>PART A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1 HIGHER EDUCATION SERVICES</b>	<b>264003010100000</b>												
<b>Performance Indicators</b>													
Quantity	Total number of graduates		3500			3,500	0	4069	0	0	4069	569	
Quality	Average percentage passing in licensure exams by SUC graduates/national average percentage passing board program covered by SUC	110%	97%	122%	115%	111%	180%	105%	114%	116%	119.7%	9%	
Timeliness	Percent of graduates who finished academic program according to the prescribed timeframe		87.9%			87.9%	0	87.5%	0	0	87.5%	-0.4%	
<b>MFO 2 ADVANCE EDUCATION SERVICES</b>													
<b>264003020100000</b>													
<b>Performance Indicators</b>													
Quantity	Total number of graduates		70			70	0	221	0	0	221	151	Students enrolled in the previous years (2013, 2014, 2015) finished their Dissertation and Thesis writing as a requirement of the K-12 Curriculum and SUCs to avail of plantilla item.
Quality	Percentage of graduates engaged in employment within 6 months of graduation				100%	100%	0	0	0	100%	100%	0%	
Timeliness	Percent of students who rate timeliness of education delivery/supervision as good or better				85%	85%	0	0	0	70%	70%	-15%	Of the 682 respondents, 474 rated timeliness of education delivery/ supervision as <b>GOOD or BETTER</b> and 177 respondents rated <b>BEST</b> .
<b>MFO 3 RESEARCH SERVICES</b>													
<b>264003030100000</b>													
<b>Performance Indicators</b>													
Quantity	Number of research studies completed for the last three years	5	7	7	10	29	0	0	23	33	56	27	

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Quality Percentage of research outputs published in a recognized journal or submitted for patenting or patented				10%		10%	0	11.1%	0	0	11%	1%	Of the 90 completed researches in 2013, 2014 and 2015 only 10 researches were published in a recognized journal.
Timeliness Percentage of research projects completed within the original project timeframe			20%	30%	35%	85%	0	0	87%	88%	88%	3%	From the 56 completed researches, there were 49 researches completed within the original project timeframe
<b>MFO 4 TECHNICAL ADVISORY EXTENSION SERVICES</b>	<b>264003040100000</b>												
<b>Performance Indicators</b>													
Quantity Number of persons trained weighted by length of training		362	725	1087	1450	3624	153	483	1247	1777	3660	160	
Quality Percentage of trainees/clients who rate services rendered as good or better		91%	92%	95%	94%	93%	87%	45%	37%	29%	39%	-54%	Of the 2910 trainees surveyed, there were 1122 (39%) trainees who rate services rendered as GOOD or BETTER but there were 1788 (61%) trainees who rate the services rendered as BEST.
Timeliness Percentage of requests for training responded to within three (3) days of request		5%	14%	18%	23%	60%	100%	100%	100%	100%	100%	40%	Of the 30 trainings requested by the clients, these were responded to by the University within 3 days upon receipt.

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