



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pangasinan State University	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	
MAJOR FINAL OUTPUTS							
The Pangasinan State University will serve as an instrument towards the rapid development of natural and manpower resources of Region I, particularly of the Province of Pangasinan. The University will provide better service in Professional and technical training in the arts, sciences, humanities, and technology and in the conduct of scientific research and technological studies. The University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in technological and professional fields.	Higher Education Services	Php191.001	Total number of graduates	4,088 graduates	3,500 graduates	4,069 graduates	116%
			Percentage of graduates who finished academic program according to the prescribed timeframe	85% 3,816 out of 4,503 graduates	88% graduates	87% 3,559 out of 4,069 graduates	100%
			Average percentage passing in licensure exams by SUC graduate/national average percentage passing board programs covered by SUC	118% 41.26% of SUC graduates out of 34.91% national average percentage	111%	120% 39.81% of SUC graduates out of 33.26% national average percentage	108%
	Advanced Education Services	Php9.701	Total number of graduates	142 graduates	70 graduates	221 graduates	316%
			Percentage of graduates engaged in employment within 6 months of graduation	99% 140 out of 142 graduates	100% graduates	100% 220 out of 221 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 927 out of 939 students	85% students	96% 651 out of 681 students	112%
	Research Services	Php22.189	Number of research studies completed in the last three years	90 research studies	90 research studies	119 research studies	132%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	36% 25 out of 69 research outputs	10% research outputs	3% 3 out of 89 research outputs	34%
			Percentage of research projects conducted or completed on schedule	90% 38 out of 42 research completed	85% research outputs	91% 25 out of 30 research outputs	107%
	Technical Advisory Extension Services	Php13.586	Number of persons trained weighted by the length by training	3,497 persons trained	3,624 persons trained	3,660 persons trained	101%
			Percentage of trainees who rate the training course as good or better	95% 2,212 out of 2,317 trainees	94% trainees	100% 2910 out of 2910 trainees	106%
			Percentage of requests for training responded to within 3 days of request	100% 22 out of 22 requests	60% request	100% 371 out of 374 request	167%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php18.163	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training	150% 90 out of 60 faculty and personnel	100% 60 out of 60 faculty and personnel	100% 70 out of 70 faculty and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php125.395	Budget Utilization Rate					
		Obligations BUR	93%	100%	93%	93%	
		Ratio of total obligations against all allotments.	Php 373,800 Php 403,815		Php539,819 Php578,734		
		Disbursements BUR	79%	100%	66%	66%	
		Ratio of total disbursement to total obligations.	Php 74,449 Php 93,707		Php106,618 Php161,335		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
APCPI	100%	100%	100%	100%			
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-1 (BUR)