



Annual Procurement Plan for FY 2017

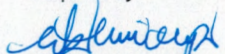
Code (PAP)		Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GOODS AND SERVICES											
Ala/Alia/ MFOI	1	Various Office Equipment, Supplies and Accessories	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	31,194,502.03	31,194,502.03		
Ala	2	Motor Vehicle Repair and Replacement of Parts and Accessories	All Campuses	SVP	To be procured per resolution of BAC				GAA	108,020.00	108,020.00		
Ala/MFO I/ MFOII/ MFOIII	3	Motor vehicle	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	7,400,000.00	7,400,000.00		
Ala	4	Office Supplies and Consumables	All Campuses	Public Bidding	To be procured per resolution of BAC				GAA	1,202,534.82	1,202,534.82		
MFOI	5	Audio and visual presentation and composing equipment	All Campuses	Small Value Procurement	To be procured per resolution of BAC				Income	330,600.00	330,600.00		
MFOI	6	Photographic or filming or video equipment	All Campuses	Small Value Procurement	To be procured per resolution of BAC				Income	906,232.00	906,232.00		
Ala	7	Cleaning Equipment and Supplies	All Campuses	Small Value Procurement	To be procured per resolution of BAC				Income	44,750.00	44,750.00		
MFOI	8	Paper Materials and Products Lighting and fixtures and accessories	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	3,742,700.00	3,742,700.00		
MFOI	9	Computer Equipment, Supplies, Consumables and Accessories	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	27,647,956.50	27,647,956.50		
MFOI	10	Laboratory Equipment and Supplies Materials	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	4,007,255.00	4,007,255.00		
Ala/MFO I	11	Medical Equipment and Supplies	All Campuses	Small Value Procurement	To be procured per resolution of BAC				Income	726,838.58	726,838.58		
Ala	12	Miscellaneous (IGP Supplies and Materials)	All Campuses	Small Value Procurement	To be procured per resolution of BAC				IGP	149,074.00	149,074.00		
MFOI	13	Sports Equipment/ Materials	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	1,602,457.00	1,602,457.00		
Ala	14	Maintenance, Water and Electrical Supplies, Rubber, Fittings and Materials	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	4,374,376.13	4,374,376.13		
MFOI	15	Other Non-Common Use Supplies, Equipment, Materials and Printing of Various Forms	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	8,603,339.25	8,603,339.25		
MFOIII	16	Various Materials and Supplies for Research and Special Projects	All Campuses	Public Bidding	To be procured per resolution of BAC				GAA	2,158,383.00	2,158,383.00		
Ala	17	Various Materials and Supplies for the IGP Unit of the University	All Campuses	Small Value Procurement	To be procured per resolution of BAC				IGP	587,750.00	587,750.00		

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Ala	18	Land and Land Improvements Outlay	All Campuses	Public Bidding					Income	6,500,000.00	6,500,000.00		
Ala / MFOI	19	Buildings and Other Structures	All Campuses	Public Bidding					Income	39,920,000.00	39,920,000.00		
Ala	20	Machinery & Equipment	All Campuses	Public Bidding					Income	10,650,000.00	10,650,000.00		
MFOI	21	Transportation Equipment Outlay	All Campuses	Public Bidding					Income	5,900,000.00	5,900,000.00		
MFOI	22	Furniture and Fixture Outlay	All Campuses	Public Bidding					Income	5,950,000.00	5,950,000.00		
MFOI	23	Library Books	All Campuses	Public Bidding					Income	3,500,000.00	3,500,000.00		
	24	Signage	All Campuses	Public Bidding					Income	500,000.00	500,000.00		
MFOI	25	Computers (150units)	All Campuses	Public Bidding					Income	5,250,000.00	5,250,000.00		
MFOI	26	LCD Projectors	All Campuses	Public Bidding					Income	1,400,000.00	1,400,000.00		
MFOI	27	Aircon Units	All Campuses	Public Bidding					Income	1,000,000.00	1,000,000.00		
MFOI	28	Laboratory/ Tech Voc Equipment	All Campuses	Public Bidding					Income	1,500,000.00	1,500,000.00		
Ala	29	Satellite Disc of infanta	All Campuses	Small Value Procurement					Income	500,000.00	500,000.00		
Ala	30	Other Equipment (Photocopying Machine, etc.)	All Campuses	Public Bidding					Income	1,000,000.00	1,000,000.00		
MFOI	31	Glassboard (100pcs.)	All Campuses	Small Value Procurement					Income	500,000.00	500,000.00		
MFOI	32	Arm Chairs (500units)	All Campuses	Public Bidding					Income	1,250,000.00	1,250,000.00		
Ala/MFOI / MFOII / AI12	33	Other Furniture & Fixture (Cabinets, etc.)	All Campuses	Public Bidding					Income	4,200,000.00	4,200,000.00		
Ala	34	Document Folders	Main	Small Value Procurement					GAA	240,000.00	240,000.00		
MFOI	35	Anti-plagiarism Software	Main	Small Value Procurement					Income	100,000.00	100,000.00		
MFOI	36	Various IT Equipment	Main	Small Value Procurement					Income	1,000,000.00	1,000,000.00		
MFOI	37	Journals and Magazines Subscription	All Campuses	Public Bidding					Income	1,600,000.00	1,600,000.00		
Ala	38	TLE Tools and Equipment	San Carlos	Small Value Procurement					Income	170,000.00	170,000.00		
Ala	39	Satin Cloth for Abaray	Main	Small Value Procurement					Income	130,000.00	130,000.00		
Ala	40	Room and Venue Accomodation for Seminars	Main	Small Value Procurement					GAA	150,000.00	150,000.00		
MFOI	41	Various Books	All Campuses	Public Bidding					Income	900,000.00	900,000.00		
MFOI	42	Roller Blinds	Main	Small Value Procurement					Income	139,000.00	139,000.00		
MFOI	43	BIT Tools and Equipment	Asingan	Small Value Procurement					Income	420,000.00	420,000.00		
MFOI	44	LCD Projectors	All Campuses	Public Bidding					Income	1,400,000.00	1,400,000.00		
MFOI	45	LED Projector	Main & Other Campuses	Public Bidding					IGP	13,000,000.00	13,000,000.00		
		CONSULTING SERVICES											
Ala / MFOI	1	PROCUREMENT OF CONSULTING SERVICES FOR THE DEVELOPMENT OF HUMAN RESOURCE MANAGEMENT PRACTICES OF THE PANGASINAN STATE UNIVERSITY	PSU Main	Public Bidding					GAA	1,470,000.00	1,470,000.00		

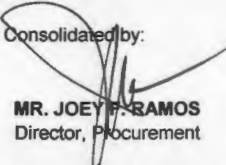
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Ja	2	Procurement of Consulting Services for the Philippine Quality Award (PQA)/Malcolm Baldrige National Quality Award (MBNQA) Adoption Project	PSU Main	Small Value Procurement	To be procured per resolution of BAC				GAA	85,000.00	85,000.00		
		INFRASTRUCTURE/ CAPITAL OUTLAY (Construction)											
MFOIII	1	Construction of Nursery and Green House	Sta. Maria	Public Bidding	To be procured per resolution of BAC				GAA	5,000,000.00		5,000,000.00	
MFOI	2	Construction of Two Storey Academic Bldg. (Phase 2)	Lingayen	Public Bidding	To be procured per resolution of BAC				GAA	8,500,000.00		8,500,000.00	
MFOI	3	Construction of Two Storey Academic Bldg. (Phase 2)	Bayambang	Public Bidding	To be procured per resolution of BAC				GAA	8,500,000.00		8,500,000.00	
MFOI	4	Construction of Agro-Studies Bldg., & Purchase of Farming Equipment	San Carlos	Public Bidding	To be procured per resolution of BAC				GAA	20,000,000.00		20,000,000.00	
MFOI/ MFOIII	5	Construction of Sports & Cultural Center	Bayambang	Public Bidding	To be procured per resolution of BAC				GAA	20,000,000.00		20,000,000.00	
Ala / MFOI	6	Construction of Poultry House, Piggery & Other Livestock	Infanta	Public Bidding	To be procured per resolution of BAC				GAA	7,948,000.00		7,948,000.00	
MFOI	7	Tech-Voc Training & Assessment Center	Lingayen	Public Bidding	To be procured per resolution of BAC				GAA	20,000,000.00		20,000,000.00	
Ala	8	Construction of HRM Training Center & Business Hotel (Phase 2)	Lingayen	Public Bidding	To be procured per resolution of BAC				Income	50,000,000.00		50,000,000.00	
Ala	9	Signage	Lingayen	Small Value Procurement	To be procured per resolution of BAC				Income	500,000.00		500,000.00	
MFOIII	10	Construction of Mud Crab Hatchery for the PSU-PCAARRD Project at Alaminos City, Pangasinan	Special Projects	Public Bidding	To be procured per resolution of BAC				Fund 184	2,120,000.00		2,120,000.00	
		INFRASTRUCTURE/ CAPITAL OUTLAY (Repair/Rehabilitation / Improvement)											
MFOI	1	Expansion of Admission, Guidance and Testing Office at PSU Lingayen Campus	PSU Lingayen	Small Value Procurement	To be procured per resolution of BAC				Income	97,304.98		97,304.98	

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Ala	2	Repair, Improvement and Repainting of Different Facilities at PSU Lingayen Campus	PSU Lingayen	Small Value Procurement	To be procured per resolution of BAC				Income	635,000.00		835K	
MFOI	3	Repair/Rehab of the Agricultural Knowledge Center & Purchase of Farming Equipment	Sta. Maria	Public Bidding	To be procured per resolution of BAC				GAA	20,000,000.00		20M	
Ala	4	Construction of Perimeter Fence	Bayambang	Public Bidding	To be procured per resolution of BAC				Income	5,000,000.00		5M	
MFOI	5	Landscaping	All Campuses	Public Bidding	To be procured per resolution of BAC				Income	1,500,000.00		1.5M	
Grand Total:										374,911,073.29			

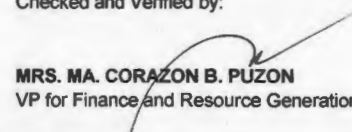
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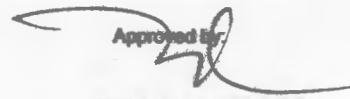
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 VP for Finance and Resource Generation

Approved by:


DEXTER R. BUTED, DBA
 University President

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects